

Jurisdicción 05: "PODER JUDICIAL DE LA NACION"

S.A.F. 335 "CORTE SUPREMA DE JUSTICIA DE LA NACION"

Fuente de Financiamiento 1.3: Recursos con Afectación Especifica

Fuente de Financiamiento 1.1: Tesoro Nacional

- EJECUCION PRESUPUESTARIA DEL MES DE MAYO 2023												
Apertura Programática	INCISOS										Total por Actividades y/o Programas	
	1 Gastos en Personal		2 Bienes de Consumo		3 Servicios No Personales		4 Bienes de Uso		6 Activos Financieros			
Act 04- Mandamientos y Notificaciones	3,803,424,715.00	510,783,088.37	7,800,276.00	48,274.00	78,512,360.00	5,434,379.27	0.00	0.00	0.00	0.00	3,889,737,351.00	516,265,741.64
Act. 05 "Dirección Pericial"	5,848,445,342.00	698,540,448.21	122,892,600.00	3,466,055.74	301,521,549.00	17,442,348.69	173,546,000.00	4,221,635.19	0.00	0.00	6,446,405,491.00	723,670,487.83
Act. 06 "Sec. de Der. Comp. y Bibl."	1,213,353,033.00	66,428,984.10	3,005.00	0.00	21,093,089.00	3,037,772.62	33,469,050.00	3,664,086.12	0.00	0.00	1,267,918,177.00	73,130,842.84
Act. 07 "Archivo General "	1,958,995,950.00	115,094,708.27	6,838,976.00	1,561,652.00	49,733,538.00	2,735,229.58	0.00	0.00	0.00	0.00	2,015,568,464.00	119,391,589.85
Act. 08 "Administración General"	7,728,301,945.00	543,032,500.02	42,473,386.00	3,881,405.27	182,924,702.00	9,441,896.84	89,693,810.00	9,245,042.20	0.00	0.00	8,043,393,843.00	565,600,844.33
Prog. 21 "Justicia de Máxima Instancia "	10,612,474,946.00	893,176,034.73	55,523,756.00	9,057,792.57	904,287,762.00	86,722,726.61	427,292,141.00	1,232,306.71	0.00	0.00	11,999,578,605.00	990,188,860.62
Prog. 25 "Asistencia Social del Poder Judicial"	2,801,506,069.00	175,203,996.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801,506,069.00	175,203,996.16
Prog. 27 "Intercepción y Captación de las Comunicaciones"	2,887,507,000.00	251,166,590.59	52,000,000.00	7,604,449.00	124,000,000.00	5,337,419.72	129,000,000.00	2,608,565.80	0.00	0.00	3,192,507,000.00	266,717,025.11
Prog. 97 "Otras Categorías Presupuestarias- Aplicaciones Financieras"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,694,196,291.00	0.00	64,694,196,291.00	0.00
Totales por Incisos	36,854,009,000.00	3,253,426,350.45	287,531,999.00	25,619,628.58	1,662,073,000.00	130,151,773.33	853,001,001.00	20,971,636.02	64,694,196,291.00	0.00	104,350,811,291.00	3,430,169,388.38