SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2022

Concepto Recursos Tributarios y No Tributarios	Enero-2022	Febrero-2022	Marzo-2022	Abril-2022	Mayo-2022	Junio-2022	Julio-2022	Agosto-2022	Septiembre-2022	Octubre-2022	Noviembre-2022	Diciembre-2022	TOTAL AÑO 2022
Recursos Tributarios	1,907,030,046.03	2,041,083,125.66	2,418,245,557.26	2,304,444,604.57	2,753,118,414.31	3,027,759,315.41	2,870,235,007.90	2,909,295,469.82	4,349,310,307.16	3,841,760,285.68	3,138,375,376.07	4,067,602,368.49	35,628,259,878.36
Recursos No Tribut. Tasa de Just	87,560,451.14	767,523,939.21	375,466,365.63	336,224,857.89	404,696,473.21	392,009,216.28	499,280,072.49	482,454,110.57	483,838,060.82	458,166,080.43	545,212,798.15	572,186,380.25	5,404,618,806.07
Recursos No Tributarios Otros	153,449,603.65	134,642,336.50	190,814,783.00	275,837,652.32	189,474,970.59	279,473,987.16	357,676,983.54	418,521,911.07	528,451,429.51	454,071,499.11	546,928,324.18	717,424,616.09	4,246,768,096.72
TOTAL RECURSOS Tributarios y No Tributarios	**2,148,040,100.82**	**2,943,249,401.37**	**2,984,526,705.89**	**2,916,507,114.78**	**3,347,289,858.11**	**3,699,242,518.85**	**3,727,192,063.93**	**3,810,271,491.46**	**5,361,599,797.49**	**4,753,997,865.22**	**4,230,516,498.40**	**5,357,213,364.83**	**45,279,646,781.15**
MAS:													
RECURSOS por RESERVAS	1,223,547,016.41	993,617,557.10	1,585,374,854.95	1,371,514,591.24	1,993,311,979.74	1,873,302,688.84	2,138,003,335.99	2,220,249,947.53	3,037,682,010.02	3,329,864,588.83	3,751,520,527.02	5,127,819,736.00	28,645,808,833.67
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**3,371,587,117.23**	**3,936,866,958.47**	**4,569,901,560.84**	**4,288,021,706.02**	**5,340,601,837.85**	**5,572,545,207.69**	**5,865,195,399.92**	**6,030,521,438.99**	**8,399,281,807.51**	**8,083,862,454.05**	**7,982,037,025.42**	**10,485,033,100.83**	**73,925,455,614.82**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	1,285,902,985.42	1,223,440,310.40	1,811,512,586.84	1,476,025,061.18	1,893,209,814.32	2,648,126,419.77	1,765,521,586.45	1,729,364,573.47	2,308,712,050.36	2,028,838,506.84	2,005,183,736.04	3,578,667,853.68	23,754,505,484.77
2 - Bienes de Consumo	3,197,717.43	7,844,426.09	11,557,699.54	8,666,866.87	18,428,233.89	13,119,109.99	16,293,835.65	10,966,679.79	12,596,126.69	14,792,266.54	26,039,561.31	23,624,434.57	167,126,958.36
3 - Servicios No Personales	12,687,203.55	44,228,823.32	53,433,368.93	46,245,941.23	48,352,944.86	64,646,372.83	51,469,376.91	67,246,529.80	102,441,016.83	63,563,870.13	62,812,763.32	97,829,585.30	714,957,797.01
4 - Bienes de Uso	1,237,669.70	12,026,669.06	21,341,787.90	27,424,487.08	17,765,290.05	15,372,155.99	11,437,993.24	30,761,959.08	2,853,985.50	3,092,434.89	16,845,608.35	8,803,359.07	168,963,399.91
TOTAL GASTOS Corrientes y de Capital	**1,303,025,576.10**	**1,287,540,228.87**	**1,897,845,443.21**	**1,558,362,356.36**	**1,977,756,283.12**	**2,741,264,058.58**	**1,844,722,792.25**	**1,838,339,742.14**	**2,426,603,179.38**	**2,110,287,078.40**	**2,110,881,669.02**	**3,708,925,232.62**	**24,805,553,640.05**
SUPERAVIT	**2,068,561,541.13**	**2,649,326,729.60**	**2,672,056,117.63**	**2,729,659,349.66**	**3,362,845,554.73**	**2,831,281,149.11**	**4,020,472,607.67**	**4,192,181,696.85**	**5,972,678,628.13**	**5,973,575,375.65**	**5,871,155,356.40**	**6,776,107,868.21**	**49,119,901,974.77**
SUPERAVIT ACUMULADO	**2,068,561,541.13**	**4,717,888,270.73**	**7,389,944,388.36**	**10,119,603,738.02**	**13,482,449,292.75**	**16,313,730,441.86**	**20,334,203,049.53**	**24,526,384,746.38**	**30,499,063,374.51**	**36,472,638,750.16**	**42,343,794,106.56**	**49,119,901,974.77**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN