

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Agosto 2022

Concepto	Enero-2022	Febrero-2022	Marzo-2022	Abril-2022	Mayo-2022	Junio-2022	Julio-2022	Agosto-2022	TOTAL AÑO 2022
Recursos Tributarios y No Tributarios	1.907.030.046,03	2.041.083.125,66	2.418.245.557,26	2.304.444.604,57	2.753.118.414,31	3.027.759.315,41	2.870.235.007,90	2.909.295.469,82	20.231.211.540,96
Recursos No Tribut. Tasa de Just	87.560.451,14	767.523.939,21	375.466.365,63	336.224.857,89	404.696.473,21	392.009.216,28	499.280.072,49	482.454.110,57	3.345.215.486,42
Recursos No Tributarios Otros	153.449.603,65	134.642.336,50	190.814.783,00	275.837.652,32	189.474.970,59	279.473.987,16	357.676.983,54	418.521.911,07	1.999.892.227,83
TOTAL RECURSOS Tributarios y No Tributarios	2.148.040.100,82	2.943.249.401,37	2.984.526.705,89	2.916.507.114,78	3.347.289.858,11	3.699.242.518,85	3.727.192.063,93	3.810.271.491,46	25.576.319.255,21
MAS:									
RECURSOS por RESERVAS	1.223.547.016,41	993.617.557,10	1.585.374.854,95	1.371.514.591,24	1.995.311.979,74	1.873.302.688,84	2.138.003.335,99	2.220.249.947,53	13.398.921.971,80
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	3.371.587.117,23	3.936.866.958,47	4.569.901.560,84	4.288.021.706,02	5.340.601.837,85	5.572.545.207,69	5.865.195.399,92	6.030.521.438,99	38.975.241.227,01
MENOS:									
Gastos Corrientes y de Capital									
1 - Gastos en Personal	1.285.902.985,42	1.223.440.310,40	1.811.512.586,84	1.476.025.061,18	1.893.209.814,32	2.648.126.419,77	1.765.521.586,45	1.729.364.573,47	13.833.103.337,85
2 - Bienes de Consumo	3.197.717,43	7.844.426,09	11.557.659,54	8.666.866,87	18.428.233,89	13.119.109,99	16.293.835,65	10.966.679,79	90.074.569,25
3 - Servicios No Personales	12.687.203,55	44.228.823,32	53.433.368,93	46.245.941,23	48.352.944,86	64.646.372,83	51.469.376,91	67.246.529,80	388.310.561,43
4 - Bienes de Uso	1.237.669,70	12.026.669,06	21.341.787,90	27.424.487,08	17.765.290,05	15.372.155,99	11.437.993,24	30.761.959,08	137.368.012,10
TOTAL GASTOS Corrientes y de Capital	1.303.025.576,10	1.287.540.228,87	1.897.345.443,21	1.558.362.356,36	1.977.756.283,12	2.741.264.058,58	1.844.722.792,25	1.838.339.742,14	14.448.856.480,63
SUPERAVIT	2.068.561.541,13	2.649.326.729,60	2.672.056.117,63	2.729.659.349,66	3.362.845.554,73	2.831.281.149,11	4.020.472.607,67	4.192.181.696,85	24.526.384.746,38
SUPERAVIT ACUMULADO	2.068.561.541,13	4.717.888.270,73	7.389.944.388,36	10.119.603.738,02	13.482.449.292,75	16.313.730.441,86	20.334.203.049,53	24.526.384.746,38	

Fuente: Departamento de Tesorería y Contabilidad, Dirección de Administración, Secretaría General de Administración, CSJN

Cra. KARINA R. RAMOS
SUPERINTENDENTE GENERAL DE ADMINISTRACIÓN
CORTE SUPREMA DE JUSTICIA DE LA NACION

-ra. CARMEN MARIA ODASSO
DIRECTORA GENERAL
ADMINISTRACION GENERAL
CORTE SUPREMA DE JUSTICIA

CPN HECTOR DANIEL MARCHI
SECRETARIO GENERAL DE ADMINISTRACIÓN
CORTE SUPREMA DE JUSTICIA DE LA NACION