

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Octubre 2023

Concepto	Enero-2023	Febrero-2023	Marzo-2023	Abril-2023	Mayo-2023	Junio-2023	Julio-2023	Agosto-2023	Septiembre-2023	Octubre-2023	TOTAL AÑO 2023
Recursos Tributarios y No Tributarios											
Recursos Tributarios	3,541,329,266.58	3,174,672,843.18	3,516,928,775.28	3,885,023,286.63	5,213,414,368.41	6,466,635,585.64	5,042,363,090.49	6,359,064,726.80	6,652,456,507.90	7,302,625,105.22	51,154,513,556.13
Recursos No Tribut. Tasa de Just	191,791,533.15	507,564,451.35	770,897,139.67	907,512,718.31	966,236,970.12	1,255,233,681.52	773,532,365.39	962,252,323.74	1,237,888,014.12	1,439,320,911.06	9,012,230,108.43
Recursos No Tributarios Otros	638,909,896.38	564,422,426.98	496,077,089.18	756,754,929.92	622,442,002.42	1,146,443,929.20	866,888,730.80	1,108,399,268.83	2,031,249,167.26	1,690,184,094.10	9,921,771,535.07
TOTAL RECURSOS Tributarios y No Tributarios	4,372,030,696.11	4,246,659,721.51	4,783,903,004.13	5,549,290,934.86	6,802,093,340.95	8,868,313,196.36	6,682,784,186.68	8,429,716,319.37	9,921,593,689.28	10,432,130,110.38	70,088,515,199.63
MAS:											
RECURSOS por RESERVAS	4,166,822,383.42	3,745,271,041.59	5,347,278,414.88	4,773,582,195.52	5,829,044,627.63	6,966,538,835.29	9,635,979,589.30	10,612,161,352.38	10,460,045,855.82	16,042,786,495.79	77,579,510,791.62
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	8,538,853,079.53	7,991,930,763.10	10,131,181,419.01	10,322,873,130.38	12,631,137,968.58	15,834,852,031.65	16,318,763,775.98	19,041,877,671.75	20,381,639,545.10	26,474,916,606.17	147,668,025,991.25
MENOS:											
Gastos Corrientes y de Capital											
1 - Gastos en Personal	2,670,903,501.48	2,562,566,938.00	3,734,174,657.53	3,269,552,116.16	3,253,426,350.45	7,155,049,413.39	4,311,754,359.16	4,201,533,750.57	5,102,882,315.47	7,143,334,544.67	43,405,177,946.88
2 - Bienes de Consumo	13,517,605.07	13,738,963.33	43,421,958.08	17,635,639.42	25,619,628.58	32,684,569.83	21,193,012.47	31,590,075.21	39,834,067.64	53,345,237.42	292,580,757.05
3 - Servicios No Personales	42,382,771.18	56,835,643.73	112,834,536.49	75,676,794.41	130,151,773.33	124,832,849.71	116,461,340.98	193,944,918.97	179,338,123.83	176,961,257.63	1,209,420,010.26
4 - Bienes de Uso	2,781,546.65	3,405,806.20	7,324,795.88	29,920,818.05	20,971,636.02	5,666,837.12	12,700,858.10	11,663,132.94	33,875,939.67	18,035,784.77	146,347,155.40
TOTAL GASTOS Corrientes y de Capital	2,729,585,424.38	2,636,547,351.26	3,897,755,947.98	3,392,785,368.04	3,430,169,388.38	7,318,233,670.05	4,462,109,570.71	4,438,731,877.69	5,355,930,446.61	7,391,676,824.49	45,053,525,869.59
SUPERAVIT	5,809,267,655.15	5,355,383,411.84	6,233,425,471.03	6,930,087,762.34	9,200,968,580.20	8,516,618,361.60	11,856,654,205.27	14,603,145,794.06	15,025,709,098.49	19,083,239,781.68	102,614,500,121.66
SUPERAVIT ACUMULADO	5,809,267,655.15	11,164,651,066.99	17,398,076,538.02	24,328,164,300.36	33,529,132,880.56	42,045,751,242.16	53,902,405,447.43	68,505,551,241.49	83,531,260,339.98	102,614,500,121.66	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN