

**SAF 335 - Corte Suprema de Justicia de la Nación**  
**Cuadro de Situación Financiera - Período: Agosto 2020**

Concepto	Enero-2020	Febrero-2020	Marzo-2020	Abril-2020	Mayo-2020	Junio-2020	Julio-2020	Agosto-2020	TOTAL AÑO 2020
<b>Recursos Tributarios y No Tributarios</b>									
Recursos Tributarios	750.458.595,09	690.071.746,82	675.148.214,04	648.839.117,87	773.908.115,64	941.976.868,04	836.071.741,30	1.007.168.199,10	6.323.642.597,90
Recursos No Tribut. Tasa de Just	89.430.653,20	330.085.359,70	129.979.079,45	1.119.029,29	6.492.697,55	18.269.672,48	76.624.989,11	473.490.388,01	1.125.491.868,79
Recursos No Tributarios Otros	82.586.415,02	115.157.519,34	67.586.110,43	68.593.765,38	71.141.068,02	43.783.186,44	36.680.620,10	47.319.555,95	532.848.240,68
<b>TOTAL RECURSOS Tributarios y No Tributarios</b>	<b>922.475.663,31</b>	<b>1.135.314.625,86</b>	<b>872.713.403,92</b>	<b>718.551.912,54</b>	<b>851.541.881,21</b>	<b>1.004.029.726,96</b>	<b>949.377.350,51</b>	<b>1.527.978.143,06</b>	<b>7.981.982.707,37</b>

MAS:

<b>RECURSOS por RESERVAS</b>	998.634.033,50	793.236.787,86	621.313.159,56	700.451.859,25	402.990.461,66	566.684.459,49	505.175.890,96	584.154.357,18	5.172.641.009,46
------------------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	------------------

<b>TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)</b>	<b>1.921.109.696,81</b>	<b>1.928.551.413,72</b>	<b>1.494.026.563,48</b>	<b>1.419.003.771,79</b>	<b>1.254.532.342,87</b>	<b>1.570.714.186,45</b>	<b>1.454.553.241,47</b>	<b>2.112.132.500,24</b>	<b>13.154.623.716,83</b>
---	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	--------------------------


MENOS:


Gastos Corrientes y de Capital									
1 - Gastos en Personal	621.681.273,13	595.671.968,91	614.885.494,46	602.612.362,77	580.631.832,21	689.844.196,37	686.063.208,47	685.134.475,08	5.076.524.811,40
2 - Bienes de Consumo	2.959.126,24	4.958.258,47	6.195.979,75	7.740.531,66	3.350.244,01	5.139.217,52	2.779.759,56	7.906.503,93	41.029.621,14
3 - Servicios No Personales	8.184.713,60	25.516.114,22	26.498.935,22	20.204.588,43	19.282.596,21	26.981.957,36	30.685.939,48	23.452.535,50	180.807.380,02
4 - Bienes de Uso	712.410,64	1.692.150,13	4.671.316,51	1.074.357,91	2.467.661,62	3.291.736,71	5.529.446,55	54.716.597,10	74.155.677,17
<b>TOTAL GASTOS Corrientes y de Capital</b>	<b>633.537.523,61</b>	<b>627.838.491,73</b>	<b>652.251.725,94</b>	<b>631.631.840,77</b>	<b>605.732.334,05</b>	<b>725.257.107,96</b>	<b>725.058.354,06</b>	<b>771.210.111,61</b>	<b>5.372.517.489,73</b>

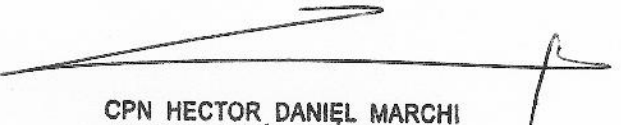
<b>SUPERAVIT</b>	<b>1.287.572.173,20</b>	<b>1.300.712.921,99</b>	<b>841.774.837,54</b>	<b>787.371.931,02</b>	<b>648.800.008,82</b>	<b>845.457.078,49</b>	<b>729.494.887,41</b>	<b>1.340.922.388,63</b>	<b>7.782.106.227,10</b>
------------------	-------------------------	-------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-------------------------	-------------------------

<b>SUPERAVIT ACUMULADO</b>	<b>1.287.572.173,20</b>	<b>2.588.285.095,19</b>	<b>3.430.059.932,73</b>	<b>4.217.431.863,75</b>	<b>4.866.231.872,57</b>	<b>5.711.688.951,06</b>	<b>6.441.183.838,47</b>	<b>7.782.106.227,10</b>	
----------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	--

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

  
**Cra. KARINA R. RAMOS**  
 SUBDIRECTOR GENERAL DE ADMINISTRACION  
 CORTE SUPREMA DE JUSTICIA DE LA NACION

  
**Cra. CARMEN MARIA ODASSO**  
 DIRECTORA GENERAL  
 ADMINISTRACION GENERAL  
 CORTE SUPREMA DE JUSTICIA

  
**CPN HECTOR DANIEL MARCHI**  
 SECRETARIO GENERAL DE ADMINISTRACION  
 CORTE SUPREMA DE JUSTICIA DE LA NACION