

Jurisdicción 05: "PODER JUDICIAL DE LA NACION"

S.A.F. 335 "CORTE SUPREMA DE JUSTICIA DE LA NACION"

Fuente de Financiamiento 1.3: Recursos con Afectación Específica

Fuente de Financiamiento 1.1: Tesoro Nacional

- EJECUCION PRESUPUESTARIA DEL MES DE ABRIL DE 2021

Apertura Programática	INCISOS										Total por Actividades y/o Programas	
	1		2		3		4		6			
	Gastos en Personal		Bienes de Consumo		Servicios No Personales		Bienes de Uso		Activos Financieros		Créd.Vig.	Ejec.
	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.		
Prog. 27 "Interceptación y Captación de las Comunicaciones"	800,000,000.00	85,510,844.39	45,000,000.00	2,428,777.00	40,000,000.00	2,550,272.51	120,000,000.00	136,511.45	0.00	0.00	1,005,000,000.00	90,626,405.35
TOTAL FUENTE 1.1	800,000,000.00	85,510,844.39	45,000,000.00	2,428,777.00	40,000,000.00	2,550,272.51	120,000,000.00	136,511.45	0.00	0.00	1,005,000,000.00	90,626,405.35
Act 04-Mandamientos y Notificaciones	1,071,614,683.00	181,518,281.37	2,092,348.00	17,225.00	35,929,188.00	2,560,728.80	3,586,783.00	0.00	0.00	0.00	1,113,223,002.00	184,096,235.17
Act. 05 "Dirección Pericial"	1,347,473,532.00	225,365,289.98	59,506,223.00	2,402,479.05	104,873,643.00	6,176,888.14	106,001,026.00	12,330.96	0.00	0.00	1,617,854,424.00	233,956,988.13
Act. 06 "Sec. de Der. Comp. y Bibl."	159,961,692.00	25,631,881.94	1,164.00	0.00	15,841,927.00	29,898.33	20,250,000.00	1,328,959.90	0.00	0.00	196,054,783.00	26,990,740.17
Act. 07 "Archivo General "	278,736,256.00	41,728,905.32	2,897,894.00	91,897.00	31,392,396.00	2,937,467.02	4,773,530.00	0.00	0.00	0.00	317,800,076.00	44,758,269.34
Act. 08 "Administración General"	2,311,173,828.00	203,425,840.96	18,948,821.00	1,222,506.70	76,051,583.00	7,232,345.97	152,993,551.00	1,252,280.00	0.00	0.00	2,559,167,783.00	213,132,973.63
Prog. 21 "Justicia de Máxima Instancia"	2,848,456,187.00	309,067,239.52	54,553,550.00	2,280,968.21	288,339,299.00	15,727,894.81	401,495,110.00	179,990.00	0.00	0.00	3,592,844,146.00	327,256,092.54
Prog. 25 "Asistencia Social del Poder Judicial"	335,830,822.00	55,467,808.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,830,822.00	55,467,808.36
Prog. 97 "Otras Categorías Presupuestarias-Aplicaciones Financieras"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,853,015,658.00	0.00	16,853,015,658.00	0.00
TOTAL FUENTE 1.3	8,353,247,000.00	1,042,205,247.45	138,000,000.00	6,015,075.96	552,428,036.00	34,665,223.07	689,100,000.00	2,773,560.86	0.00	0.00	26,585,790,694.00	1,085,659,107.34
Totales por Incisos	9,153,247,000.00	1,127,716,091.84	183,000,000.00	8,443,852.96	592,428,036.00	37,215,495.58	809,100,000.00	2,910,072.31	0.00	0.00	27,590,790,694.00	1,176,285,512.69