

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Periodo: Diciembre 2021

Concepto	Enero-2021	Febrero-2021	Marzo-2021	Abril-2021	Mayo-2021	Junio-2021	Julio-2021	Agosto-2021	Septiembre-2021	Octubre-2021	Noviembre-2021	Diciembre-2021	TOTAL AÑO 2021
Recursos Tributarios y No Tributarios	1.419.342.955,44	1.303.439.278,73	1.389.264.888,24	1.595.065.992,63	1.626.189.897,40	1.792.729.759,19	1.569.735.127,94	1.825.087.752,59	1.768.271.579,55	1.865.868.002,47	1.792.337.500,49	2.104.286.658,20	19.992.693.265,87
Recursos Tributarios	1172.044.547,29	1167.746.981,34	617.664.707,37	326.578.711,81	312.200.052,97	306.459.255,77	536.320.410,37	338.801.704,25	383.927.965,48	306.900.843,84	596.627.072,36	365.864.144,82	4.440.136.397,67
Recursos No Tributarios	160.273.539,86	79.933.991,79	97.592.742,10	124.738.173,63	121.509.603,32	116.404.270,03	122.957.611,96	118.728.311,86	154.722.353,89	85.267.905,19	173.692.685,47	204.711.090,00	1.550.556.868,20
TOTAL RECURSOS Tributarios y No Tributarios	1.753.660.656,59	1.560.420.251,96	2.104.522.317,71	1.986.302.819,07	2.059.903.511,69	2.215.593.148,99	2.229.013.448,27	2.283.617.766,70	2.306.631.898,92	2.258.236.751,90	2.562.627.258,32	2.674.891.891,02	25.993.341.956,64
MENOS:													
RECURSOS por RESERVAS	715.021.777,03	536.164.775,59	793.989.244,64	825.379.958,14	998.067.271,54	900.948.257,53	1.111.044.529,07	1.094.219.235,63	845.588.980,62	1.016.945.109,80	1.313.980.609,68	1.374.738.567,70	11.485.887.116,99
TOTAL RECURSOS Tributarios y No Tributarios y Reservas	2.465.682.433,62	2.096.285.027,45	2.898.511.562,35	2.811.762.776,21	3.057.970.783,23	3.116.541.442,54	3.340.057.974,34	3.377.837.004,33	3.152.921.879,54	3.275.079.861,30	3.876.607.868,00	4.049.630.458,72	37.479.228.571,63
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	889.098.225,04	706.610.582,05	744.534.000,16	1.042.205.247,45	799.610.134,59	1.649.618.248,52	664.345.228,15	943.562.456,71	1.960.590.209,46	1.192.036.269,72	1.240.295.590,28	1.890.781.741,13	13.423.608.053,26
2 - Bienes de Consumo	4.529.740,16	5.991.803,65	12.496.987,01	6.015.075,96	4.574.566,93	7.321.050,47	5.801.797,46	9.092.386,30	10.554.803,82	15.323.749,53	10.170.744,47	13.353.772,21	114.226.496,97
3 - Servicios No Personales	1.655.459,83	35.978.961,20	29.579.226,23	34.665.223,07	26.185.556,20	66.882.200,39	41.529.652,70	43.991.285,45	34.647.873,27	36.198.875,88	48.107.225,04	72.343.052,88	466.763.182,84
4 - Bienes de Uso	134.674,48	8.429.441,77	2.817.094,37	2.773.560,86	2.390.680,61	3.942.834,36	2.135.603,57	2.191.869,03	1.690.976,24	47.517.752,01	5.964.884,09	28.430.924,48	108.960.289,87
TOTAL GASTOS Corrientes y de Capital	895.418.599,51	757.010.788,67	789.447.308,37	1.085.659.107,34	833.300.358,33	1.727.765.142,74	1.013.812.281,88	998.837.991,49	1.416.793.862,79	1.381.078.647,14	1.299.558.443,88	2.004.909.490,80	14.113.556.623,94
SUPERAVIT	1.571.263.834,11	1.389.274.238,74	2.109.064.293,98	1.726.103.608,97	2.224.609.824,90	1.389.776.299,80	2.226.245.392,46	2.338.999.012,24	1.735.538.016,75	1.984.005.214,16	2.577.069.424,12	2.044.680.787,92	23.985.669.948,69
SUPERAVIT ACUMULADO	1.571.263.834,11	2.910.538.072,89	5.019.602.326,87	6.745.705.995,74	8.970.375.420,64	10.299.152.420,44	12.685.397.512,90	15.024.196.525,74	16.759.924.542,49	18.743.939.756,65	21.321.009.180,77	23.355.669.348,69	

Fuente: Departamento de Tesorería y Contabilidad, Dirección de Administración, Secretaría General de Administración, CSJN

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