

**SAF 335 - Corte Suprema de Justicia de la Nación**  
**Cuadro de Situación Financiera - Período: Enero a Diciembre 2008**

<b>Concepto</b>	<b>Enero-2008</b>	<b>Febrero-2008</b>	<b>Marzo-2008</b>	<b>Abril-2008</b>	<b>Mayo-2008</b>	<b>Junio-2008</b>	<b>Julio-2008</b>	<b>Agosto-2008</b>	<b>Septiembre-2008</b>	<b>Octubre-2008</b>	<b>Noviembre-2008</b>	<b>Diciembre-2008</b>	<b>TOTAL AÑO 2008</b>
<b>Recursos Tributarios y No Tributarios</b>													
Recursos Tributarios	41,748,705	32,330,360	30,250,857	37,057,006	44,122,246	38,192,724	42,045,771	44,745,124	45,325,189	45,105,450	33,991,956	35,608,471	470,523,859
Recursos No Tribut. Tasa de Just	9,975,284	10,997,701	10,883,758	18,575,477	14,436,380	22,855,579	12,536,222	11,159,997	12,625,161	14,261,698	21,270,384	15,756,346	175,333,985
Recursos No Tributarios Otros	547,795	345,315	320,932	803,941	692,927	219,501	1,317,504	398,696	661,922	1,135,123	672,711	4,897,357	12,013,725
<b>TOTAL RECURSOS Tributarios y No Tributarios</b>	<b>52,271,784</b>	<b>43,673,375</b>	<b>41,455,547</b>	<b>56,436,423</b>	<b>59,251,553</b>	<b>61,267,805</b>	<b>55,899,497</b>	<b>56,303,817</b>	<b>58,612,273</b>	<b>60,502,270</b>	<b>55,935,051</b>	<b>56,262,174</b>	<b>657,871,569</b>

MAS:

<b>RECURSOS por RESERVAS (Intereses Plazos Fijos)</b>	10,066,444	10,402,463	10,158,752	9,599,263	9,894,040	10,611,905	12,482,082	13,620,426	12,684,132	14,212,241	14,293,070	17,513,775	145,538,594
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<b>TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)</b>	<b>62,338,228</b>	<b>54,075,838</b>	<b>51,614,299</b>	<b>66,035,686</b>	<b>69,145,593</b>	<b>71,879,709</b>	<b>68,381,579</b>	<b>69,924,243</b>	<b>71,296,404</b>	<b>74,714,511</b>	<b>70,228,122</b>	<b>73,775,949</b>	<b>803,410,163</b>
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MENOS:

<b>Gastos Corrientes y de Capital</b>													
1 - Gastos en Personal	11,340,632	11,340,632	7,190,021	20,641,814	14,522,474	21,014,551	14,177,842	16,728,075	17,424,290	16,710,676	16,959,503	24,966,153	193,016,662
2 - Bienes de Consumo	373,425	373,425	134,846	165,992	219,977	149,353	182,445	211,726	312,075	263,823	275,024	371,150	3,033,262
3 - Servicios No Personales	534,754	534,754	507,516	1,172,907	734,660	735,711	1,217,187	1,115,087	858,357	749,686	875,302	1,371,824	10,407,745
4 - Bienes de Uso	1,002,636	1,002,636	481,375	2,435,679	1,215,710	608,347	645,537	387,780	830,729	969,430	1,409,030	3,532,384	14,521,274
5 - Transferencias				2,500,000							1,300,000	0	3,800,000
6 - Aplicaciones Financieras													0
<b>TOTAL GASTOS Corrientes y de Capital</b>	<b>13,251,446</b>	<b>13,251,446</b>	<b>8,313,758</b>	<b>26,916,393</b>	<b>16,692,821</b>	<b>22,507,962</b>	<b>16,223,011</b>	<b>18,442,668</b>	<b>19,425,452</b>	<b>18,693,615</b>	<b>20,818,859</b>	<b>30,241,511</b>	<b>224,778,942</b>

<b>SUPERAVIT</b>	<b>49,086,782</b>	<b>40,824,392</b>	<b>43,300,541</b>	<b>39,119,293</b>	<b>52,452,772</b>	<b>49,371,748</b>	<b>52,158,568</b>	<b>51,481,576</b>	<b>51,870,952</b>	<b>56,020,896</b>	<b>49,409,263</b>	<b>43,534,438</b>	<b>578,631,221</b>
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<b>SUPERAVIT ACUMULADO</b>	<b>49,086,782</b>	<b>89,911,174</b>	<b>133,211,715</b>	<b>172,331,008</b>	<b>224,783,780</b>	<b>274,155,528</b>	<b>326,314,096</b>	<b>377,795,672</b>	<b>429,666,624</b>	<b>485,687,520</b>	<b>535,096,783</b>	<b>578,631,221</b>
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