

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2010

Concepto	Enero-2010	Febrero-2010	Marzo-2010	Abril-2010	Mayo-2010	Junio-2010	Julio-2010	Agosto-2010	Septiembre-2010	Octubre-2010	Noviembre-2010	Diciembre-2010	TOTAL AÑO 2010
Recursos Tributarios y No Tributarios													
Recursos Tributarios	35,440,116	38,655,247	57,080,292	44,483,953	94,159,665	57,134,892	64,850,355	64,723,753	66,954,349	66,229,959	66,541,406	66,252,173	722,506,161
Recursos No Tribut. Tasa de Just	3,549,117	11,240,397	23,301,238	13,471,040	12,330,414	18,590,749	12,003,641	15,715,038	30,869,167	13,088,294	15,481,590	17,189,143	186,829,827
Recursos No Tributarios Otros	516,659	563,679	598,279	738,643	397,443	647,717	858,412	1,705,676	868,485	119,879,834	17,986,711	6,766,725	151,528,264
TOTAL RECURSOS Tributarios y No Tributarios	39,505,892	50,459,323	80,979,809	58,693,637	106,887,521	76,373,358	77,712,408	82,144,467	98,692,001	199,198,087	100,009,707	90,208,041	1,060,864,252
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	19,978,230	19,451,990	18,651,529	19,024,401	18,676,624	18,533,727	19,103,985	19,021,113	19,429,942	18,595,974	17,782,089	18,760,229	227,009,834
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	59,484,123	69,911,313	99,631,338	77,718,038	125,564,145	94,907,086	96,816,393	101,165,580	118,121,943	217,794,061	117,791,796	108,968,271	1,287,874,086
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	27,886,046	32,163,899	31,083,288	31,095,285	31,101,998	46,388,832	41,174,976	35,204,920	35,942,602	36,553,342	35,705,913	59,388,084	443,689,185
2 - Bienes de Consumo	554,563	467,155	359,621	240,652	265,445	347,346	534,558	474,004	605,490	551,557	335,350	457,729	5,193,470
3 - Servicios No Personales	773,084	2,147,937	2,351,487	1,475,869	1,551,393	1,296,567	2,002,658	2,806,047	1,745,787	1,809,866	1,591,026	2,020,542	21,572,263
4 - Bienes de Uso	3,161,109	1,109,762	3,786,758	2,087,324	1,051,036	2,043,810	2,994,638	4,595,827	5,433,978	1,718,226	3,221,225	1,622,632	32,826,326
5 - Transferencias			1,000,000					1,000,000			1,000,000	990,051	3,990,051
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	32,374,803	35,888,752	38,581,154	34,899,130	33,969,873	50,076,555	46,706,831	44,080,797	43,727,857	40,632,991	41,853,513	64,479,038	507,271,294
SUPERAVIT	27,109,320	34,022,560	61,050,184	42,818,908	91,594,272	44,830,531	50,109,563	57,084,783	74,394,086	177,161,071	75,938,283	44,489,233	780,602,792
SUPERAVIT ACUMULADO	27,109,320	61,131,880	122,182,064	165,000,973	256,595,244	301,425,775	351,535,338	408,620,121	483,014,207	660,175,277	736,113,560	780,602,792	