

Jurisdicción 05: "PODER JUDICIAL DE LA NACION"
 S.A.F. 335 "CORTE SUPREMA DE JUSTICIA DE LA NACION"

Fuente de Financiamiento 1.3: Recursos con Afectación Especifica

- EJECUCION PRESUPUESTARIA DEL MES DE ENERO DE 2024												
Apertura Programática	INCISOS										Total por Actividades y/o Programas	
	1		2		3		4		6			
	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.	Créd.Vig.	Ejec.
Act 04- Mandamientos y Notificaciones	8,234,424,715.00	1,016,976,650.82	22,800,276.00	30,000.00	94,512,360.00	3,096,715.28	0.00	0.00	0.00	0.00	8,351,737,351.00	1,020,103,366.10
Act. 05 "Dirección Pericial"	11,878,445,342.00	1,429,112,548.52	419,892,600.00	20,611,611.69	449,321,549.00	27,630,745.95	152,671,000.00	6,720,000.00	0.00	0.00	12,900,330,491.00	1,484,074,906.16
Act. 06 "Sec. de Der. Comp. y Bibl."	1,493,853,033.00	132,098,968.36	3,005.00	0.00	81,093,089.00	66,011.45	77,469,050.00	1,429,284.00	0.00	0.00	1,652,418,177.00	133,594,263.81
Act. 07 "Archivo General "	2,688,995,950.00	243,510,261.29	6,838,976.00	45,000.00	75,233,538.00	2,008,489.33	0.00	0.00	0.00	0.00	2,771,068,464.00	245,563,750.62
Act. 08 "Administración General"	12,646,801,945.00	1,158,070,626.35	177,473,386.00	5,019,705.00	395,624,702.00	17,604,444.71	490,193,810.00	0.00	0.00	0.00	13,710,093,843.00	1,180,694,776.06
Prog. 21 "Justicia de Máxima Instancia"	17,736,974,946.00	1,827,906,602.80	148,223,756.00	2,392,478.70	1,165,287,762.00	106,822,888.86	95,967,141.00	853,299.00	0.00	0.00	19,146,453,605.00	1,937,975,269.36
Prog. 25 "Asistencia Social del Poder Judicial"	3,996,006,069.00	430,195,067.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,996,006,069.00	430,195,067.45
Prog. 27 "Intercepción y Captación de las Comunicaciones"	4,848,507,000.00	539,536,902.56	91,000,000.00	15,132,444.60	168,800,000.00	7,507,752.48	168,700,000.00	0.00	0.00	0.00	5,277,007,000.00	562,177,099.64
Prog. 97 "Otras Categorías Presupuestarias Aplicaciones Financieras"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,311,966,118.00	0.00	39,311,966,118.00	0.00
Totales por Incisos	63,524,009,000.00	6,777,407,628.15	866,231,999.00	43,231,239.99	2,429,873,000.00	164,737,048.06	985,001,001.00	9,002,583.00	39,311,966,118.00	0.00	107,117,081,118.00	6,994,378,499.20