

Jurisdicción 05: "PODER JUDICIAL DE LA NACION"

S.A.F. 335 "CORTE SUPREMA DE JUSTICIA DE LA NACION"

Fuente de Financiamiento 1.3: Recursos con Afectación Especifica

Fuente de Financiamiento 1.1: Tesoro Nacional

- EJECUCION PRESUPUESTARIA DEL MES DE JULIO 2023													
Apertura Programática	INCISOS											Total por Actividades y/o Programas	
	1		2		3		4		6				
	Gastos en Personal		Bienes de Consumo		Servicios No Personales		Bienes de Uso		Activos Financieros				
Act 04- Mandamientos y Notificaciones	3,803,424,715.00	263,799,052.17	7,800,276.00	670,654.69	83,512,360.00	5,525,389.06	0.00	0.00	0.00	0.00	3,894,737,351.00	269,995,095.92	
Act. 05 "Dirección Pericial"	5,848,445,342.00	463,585,501.56	149,892,600.00	6,078,032.19	310,321,549.00	21,618,319.71	139,471,000.00	305,450.00	0.00	0.00	6,448,130,491.00	491,587,303.46	
Act. 06 "Sec. de Der. Comp. y Bibl."	1,213,353,033.00	84,127,429.79	3,005.00	0.00	25,093,089.00	140,328.57	60,469,050.00	1,255,848.53	0.00	0.00	1,298,918,177.00	85,523,606.89	
Act. 07 "Archivo General "	1,958,995,950.00	479,928,236.49	6,838,976.00	88,962.00	60,233,538.00	4,743,069.91	0.00	0.00	0.00	0.00	2,026,068,464.00	484,760,268.40	
Act. 08 "Administración General"	7,728,301,945.00	1,157,422,251.26	59,473,386.00	5,216,944.57	191,624,702.00	11,301,300.58	89,693,810.00	8,501,830.20	0.00	0.00	8,069,093,843.00	1,182,442,326.61	
Prog. 21 "Justicia de Máxima Instancia"	10,612,474,946.00	1,303,204,704.45	60,523,756.00	9,041,013.02	1,045,787,762.00	67,063,637.40	206,867,141.00	1,636,665.67	0.00	0.00	11,925,653,605.00	1,380,946,020.54	
Prog. 25 "Asistencia Social del Poder Judicial"	2,801,506,069.00	224,385,141.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801,506,069.00	224,385,141.99	
Prog. 27 "Intercepción y Captación de las Comunicaciones"	2,887,507,000.00	335,302,041.45	62,000,000.00	97,406.00	121,500,000.00	6,069,295.75	121,500,000.00	1,001,063.70	0.00	0.00	3,192,507,000.00	342,469,806.90	
Prog. 97 "Otras Categorías Presupuestarias- Aplicaciones Financieras"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,694,196,291.00	0.00	64,694,196,291.00	0.00	
Totales por Incisos	36,854,009,000.00	4,311,754,359.16	346,531,999.00	21,193,012.47	1,838,073,000.00	116,461,340.98	618,001,001.00	12,700,858.10	64,694,196,291.00	0.00	104,350,811,291.00	4,462,109,570.71	